

## CONTUL DE EXECUTIE A BUGETULUI LOCAL- CHELTUIELI

la data de 31.12.2016

Cod 21

-lei-

Denumirea indicatorilor *)	Cod indicator	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
			initiale	definitive					
A	B	1	2	3	4	5	6	7=5-6	8
TOTAL CHELTUIELI (cod 50.02+59.02+63.02+70.02+74.02+79.02)	4902		8,666,590	9,403,240	9,403,240	7,533,846	7,533,846		11,473,931
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	5002		738,000	829,000	829,000	789,456	789,456		833,882
Autoritati publice si actiuni externe (cod 51.02.01)	5102		650,000	731,000	731,000	703,156	703,156		747,109
Autoritati executive si legislative (cod 51.02.01.03)	510201		650,000	731,000	731,000	703,156	703,156		747,109
Autoritati executive	51020103		650,000	731,000	731,000	703,156	703,156		747,109
Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	5402		79,000	89,000	89,000	78,574	78,574		79,047
Servicii publice comunitare de evidenta a persoanelor	540210		79,000	89,000	89,000	78,574	78,574		79,047
Tranzactii privind datoria publica si imprumuturi	5502		9,000	9,000	9,000	7,726	7,726		7,726
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02)	5902		40,000	51,000	51,000	48,518	48,518		48,518
Ordine publica si siguranta nationala (cod 61.02.03 +61.02.05+61.02.50)	6102		40,000	51,000	51,000	48,518	48,518		48,518
Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	610250		40,000	51,000	51,000	48,518	48,518		48,518
Partea a III-a CHELTUIELI SOCIAL-CULTURALE( cod 65.02+66.02+67.02+68.02)	6302		1,444,000	1,667,110	1,667,110	1,619,280	1,619,280		1,708,660
Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.12+65.02.50)	6502		993,000	1,173,110	1,173,110	1,141,125	1,141,125		1,206,895
Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	650203		387,000	418,200	418,200	417,314	417,314		455,993
Invatamant prescolar	65020301		160,000	170,100	170,100	169,478	169,478		183,119
Invatamant primar	65020302		227,000	248,100	248,100	247,836	247,836		272,874
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	650204		606,000	745,800	745,800	718,261	718,261		745,352

<b>A</b>	<b>B</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7=5-6</b>	<b>8</b>
Invatamant secundar inferior	65020401		606,000	745,800	745,800	718,261	718,261		745,352
Alte cheltuieli in domeniul invatamantului	650250			9,110	9,110	5,550	5,550		5,550
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	6702		8,000	8,000	8,000	4,938	4,938		4,938
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	670205		8,000	8,000	8,000	4,938	4,938		4,938
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67020503		8,000	8,000	8,000	4,938	4,938		4,938
Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	6802		443,000	486,000	486,000	473,217	473,217		496,827
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	680205		239,000	273,000	273,000	272,556	272,556		290,556
Asistenta sociala in caz de invaliditate	68020502		239,000	273,000	273,000	272,556	272,556		290,556
Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	680215		50,000	50,000	50,000	50,000	50,000		50,000
Ajutor social	68021501		50,000	50,000	50,000	50,000	50,000		50,000
Alte cheltuieli în domeniul asigurarilor si asistentei sociale (cod 68.02.50.50)	680250		154,000	163,000	163,000	150,661	150,661		156,271
Alte cheltuieli în domeniul asistentei sociale	68025050		154,000	163,000	163,000	150,661	150,661		156,271
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	6902		356,000	545,000	545,000	366,389	366,389		369,366
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	7002		128,000	278,000	278,000	108,866	108,866		108,865
Iluminat public si electrificari rurale	700206		128,000	143,000	143,000	108,866	108,866		108,865
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	700250			135,000	135,000				
Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	7402		228,000	267,000	267,000	257,523	257,523		260,501
Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	740205		228,000	127,000	127,000	119,823	119,823		119,728
Salubritate	74020501		228,000	127,000	127,000	119,823	119,823		119,728
Canalizarea si tratarea apelor reziduale	740206			140,000	140,000	137,700	137,700		140,773
Partea a V-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	7902		6,088,590	6,311,130	6,311,130	4,710,203	4,710,203		8,513,505
Actiuni generale economice, comerciale si de munca (cod 80.02.01+80.02.02)	8002		147,590	180,130	180,130	142,337	142,337		344,802
Actiuni generale economice si comerciale (cod 80.02.01.06+80.02.01.09+80.02.01.10+80.02.01.30)	800201		147,590	180,130	180,130	142,337	142,337		344,802
Alte cheltuieli pentru actiuni generale economice si comerciale	80020130		147,590	180,130	180,130	142,337	142,337		344,802
Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)	8402		5,941,000	6,131,000	6,131,000	4,567,866	4,567,866		8,168,703

<b>A</b>	<b>B</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7=5-6</b>	<b>8</b>
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	840203		5,941,000	6,131,000	6,131,000	4,567,866	4,567,866		8,168,703
Drumuri si poduri	84020301		20,000	10,000	10,000	7,402	7,402		7,402
Strazi	84020303		5,921,000	6,121,000	6,121,000	4,560,464	4,560,464		8,161,301
CHELTUIELILE SECTIUNII DE FUNCTIONARE (cod 50.02+59.02+63.02+70.02+74.02+79.02)	4902		2,706,590	3,285,700	3,285,700	2,990,701	2,990,701		3,026,992
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	5002		678,000	829,000	829,000	789,456	789,456		794,299
Autoritati publice si actiuni externe (cod 51.02.01)	5102		590,000	731,000	731,000	703,156	703,156		707,526
Autoritati executive si legislative (cod 51.02.01.03)	510201		590,000	731,000	731,000	703,156	703,156		707,526
Autoritati executive	51020103		590,000	731,000	731,000	703,156	703,156		707,526
Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	5402		79,000	89,000	89,000	78,574	78,574		79,047
Servicii publice comunitare de evidenta a persoanelor	540210		79,000	89,000	89,000	78,574	78,574		79,047
Tranzactii privind datoria publica si imprumuturi	5502		9,000	9,000	9,000	7,726	7,726		7,726
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02)	5902		40,000	51,000	51,000	48,518	48,518		48,518
Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	6102		40,000	51,000	51,000	48,518	48,518		48,518
Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	610250		40,000	51,000	51,000	48,518	48,518		48,518
Partea a III-a CHELTUIELI SOCIAL-CULTURALE( cod 65.02+66.02+67.02+68.02)	6302		1,444,000	1,667,110	1,667,110	1,619,280	1,619,280		1,708,660
Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.12+65.02.50)	6502		993,000	1,173,110	1,173,110	1,141,125	1,141,125		1,206,895
Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	650203		387,000	418,200	418,200	417,314	417,314		455,993
Invatamant prescolar	65020301		160,000	170,100	170,100	169,478	169,478		183,119
Invatamant primar	65020302		227,000	248,100	248,100	247,836	247,836		272,874
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	650204		606,000	745,800	745,800	718,261	718,261		745,352
Invatamant secundar inferior	65020401		606,000	745,800	745,800	718,261	718,261		745,352
Alte cheltuieli in domeniul invatamantului	650250			9,110	9,110	5,550	5,550		5,550
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	6702		8,000	8,000	8,000	4,938	4,938		4,938
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	670205		8,000	8,000	8,000	4,938	4,938		4,938
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67020503		8,000	8,000	8,000	4,938	4,938		4,938
Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06 +68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	6802		443,000	486,000	486,000	473,217	473,217		496,827

<b>A</b>	<b>B</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7=5-6</b>	<b>8</b>
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	680205		239,000	273,000	273,000	272,556	272,556		290,556
Asistenta sociala in caz de invaliditate	68020502		239,000	273,000	273,000	272,556	272,556		290,556
Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	680215		50,000	50,000	50,000	50,000	50,000		50,000
Ajutor social	68021501		50,000	50,000	50,000	50,000	50,000		50,000
Alte cheltuieli în domeniul asigurarilor si asistentei sociale (cod 68.02.50.50)	680250		154,000	163,000	163,000	150,661	150,661		156,271
Alte cheltuieli în domeniul asistentei sociale	68025050		154,000	163,000	163,000	150,661	150,661		156,271
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	6902		356,000	545,000	545,000	366,389	366,389		369,366
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	7002		128,000	278,000	278,000	108,866	108,866		108,865
Iluminat public si electrificari rurale	700206		128,000	143,000	143,000	108,866	108,866		108,865
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	700250			135,000	135,000				
Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	7402		228,000	267,000	267,000	257,523	257,523		260,501
Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	740205		228,000	127,000	127,000	119,823	119,823		119,728
Salubritate	74020501		228,000	127,000	127,000	119,823	119,823		119,728
Canalizarea si tratarea apelor reziduale	740206			140,000	140,000	137,700	137,700		140,773
Partea a V-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	7902		188,590	193,590	193,590	167,058	167,058		106,149
Actiuni generale economice, comerciale si de munca (cod 80.02.01)	8002		147,590	162,590	162,590	142,337	142,337		98,747
Actiuni generale economice si comerciale (cod 80.02.01.06+80.02.01.09+80.02.01.10+80.02.01.30)	800201		147,590	162,590	162,590	142,337	142,337		98,747
Alte cheltuieli pentru actiuni generale economice si comerciale	80020130		147,590	162,590	162,590	142,337	142,337		98,747
Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)	8402		41,000	31,000	31,000	24,721	24,721		7,402
Transport rutier (cod 84.02.03.01 la cod 84.02.03.03)	840203		41,000	31,000	31,000	24,721	24,721		7,402
Drumuri si poduri	84020301		20,000	10,000	10,000	7,402	7,402		7,402
Strazi	84020303		21,000	21,000	21,000	17,319	17,319		
CHELTUIELILE SECTIUNII DE DEZVOLTARE (cod 50.02+59.02+63.02+70.02+74.02+79.02)	4902		5,960,000	6,117,540	6,117,540	4,543,145	4,543,145		8,446,939
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02)	5002		60,000						39,583
Autoritati publice si actiuni externe (cod 51.02.01)	5102		60,000						39,583
Autoritati executive si legislative (cod 51.02.01.03)	510201		60,000						39,583
Autoritati executive	51020103		60,000						39,583

<b>A</b>	<b>B</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7=5-6</b>	<b>8</b>
Partea aV-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	7902		5,900,000	6,117,540	6,117,540	4,543,145	4,543,145		8,407,356
Actiuni generale economice, comerciale si de munca (cod 80.02.01+80.02.02)	8002			17,540	17,540				246,055
Actiuni generale economice si comerciale (cod 80.02.01.06+ 80.02.01.09+ 80.02.01.10+ 80.02.01.30)	800201			17,540	17,540				246,055
Alte cheltuieli pentru actiuni generale economice si comerciale	80020130			17,540	17,540				246,055
Transporturi (cod 84.02.03+84.02.06+84.02.50)	8402		5,900,000	6,100,000	6,100,000	4,543,145	4,543,145		8,161,301
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	840203		5,900,000	6,100,000	6,100,000	4,543,145	4,543,145		8,161,301
Strazi	84020303		5,900,000	6,100,000	6,100,000	4,543,145	4,543,145		8,161,301

**Nota: Se detaliaza pe structura clasificatiei economice (Anexa 7)**

**Conducatorul institutiei**

**Conducatorul compartimentului  
financiar-contabil**