

## CONTUL DE EXECUTIE A BUGETULUI CREDITELOR INTERNE- CHELTUIELI

la data de 31.12.2016

Cod 21

-lei-

| Denumirea indicatorilor *)   | Cod indicator | Credite de angajament | Credite bugetare |            | Angajamente bugetare | Angajamente legale | Plati efectuate | Angajamente legale de platit | Cheltuieli efective |
|--|---------------|-----------------------|------------------|------------|----------------------|--------------------|-----------------|------------------------------|---------------------|
|  |               |                       | initiale         | definitive |                      |                    |                 |                              |                     |
| A  | B             | 1                     | 2                | 3          | 4                    | 5                  | 6               | 7=5-6                        | 8                   |
| TOTAL CHELTUIELI (cod 50.07+59.07+63.07+70.07+74.07.79.07)                   | 4907          |                       | 145,130          | 145,130    | 145,130              | 62,533             | 62,533          |                              |                     |
| Partea V-a ACTIUNI ECONOMICE (cod 80.07+81.07+83.07+84.07+ 87.07)            | 7907          |                       | 145,130          | 145,130    | 145,130              | 62,533             | 62,533          |                              |                     |
| Transporturi (cod 84.07.03+ 84.07.06+84.07.50 )                              | 8407          |                       | 145,130          | 145,130    | 145,130              | 62,533             | 62,533          |                              |                     |
| Transport rutier (cod 84.07.03.01 la 84.07.03.03)                            | 840703        |                       | 145,130          | 145,130    | 145,130              | 62,533             | 62,533          |                              |                     |
| Strazi   | 84070303      |                       | 145,130          | 145,130    | 145,130              | 62,533             | 62,533          |                              |                     |
| CHELTUIELILE SECTIUNII DE DEZVOLTARE(cod 50.07+59.07+63.07+70.07+7407+79.07) | 4907          |                       | 145,130          | 145,130    | 145,130              | 62,533             | 62,533          |                              |                     |
| Partea V-a ACTIUNI ECONOMICE (cod 80.07+81.07+83.07+84.07+ 87.07)            | 7907          |                       | 145,130          | 145,130    | 145,130              | 62,533             | 62,533          |                              |                     |
| Transporturi (cod 84.07.03+84.07.06+84.07.50D)                               | 8407          |                       | 145,130          | 145,130    | 145,130              | 62,533             | 62,533          |                              |                     |
| Transport rutier (cod 84.07.03.01 la 84.07.03.03)                            | 840703        |                       | 145,130          | 145,130    | 145,130              | 62,533             | 62,533          |                              |                     |
| Strazi   | 84070303      |                       | 145,130          | 145,130    | 145,130              | 62,533             | 62,533          |                              |                     |

Nota: Se detaliaza pe structura clasificatiei economice (Anexa 7)

Conducatorul institutiei

Conducatorul compartimentului  
financiar-contabil